

6TH JUDICIAL DISTRICT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING 6/30/13
Expenditures	PRIOR YEAR	CURRENT YEAR	DEPARTMENT	TENTATIVE
	END 6/30/11	END 6/30/12	REQUEST	APPROVED
JUDICIAL	1,105,326	1,354,764	1,391,853	
PUBLIC SAFETY	2,277,660	2,332,172	2,362,360	
INTERGOVERNMENTAL EXP.	54,843	54,846	54,979	
TOTAL EXP - ALL FUNCTIONS	3,437,829	3,741,782	3,809,192	
OTHER USES:				
	5,000.00	5,000.00	5,000.00	
TOTAL EXP AND OTHER USES	3,442,829	3,746,782	3,814,192	