

6TH JUDICIAL DISTRICT	(1)	(2)	(3)	(4)
	Actual	Estimated	BUDGET YEAR ENDING 06/30/13	
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	Tentative Approved	Final Approved
TAXES	2,080,950	1,148,315	1,278,168	
INTERGOVERNMENTAL	1,955,816	1,706,094	1,892,676	
FINES AND FORFEITS	14,253	20,000	20,000	
MISCELLANEOUS	7,725			
SUBTOTAL REVENUE ALL SOURCES	4,058,744	2,874,409	3,190,844	
OTHER FINANCIAL SOURCES				
SUBTOT OTHER FINANCIAL SOURCES		210,000		
TOTAL AVAILABLE RESOURCES	4,058,744	3,084,409	3,190,844	