

LIBRARY	(1) ACTUAL	(2) ESTIMATED	(3)	(4)
	PRIOR YEAR END 6/30/11	CURRENT YEAR END 6/30/12	BUDGET YEAR DEPARTMENT REQUEST	ENDING 6/30/13 TENTATIVE APPROVED
Expenditures				
CULTURE AND RECREATION	964,441	1,054,153	1,334,495	
TOTAL EXP - ALL FUNCTIONS	964,441	1,054,153	1,334,495	
OTHER USES:				
TOTAL EXP AND OTHER USES	964,441	1,054,153	1,334,495	