

LIBRARY	(1)	(2)	(3)	(4)
	Actual	Estimated	BUDGET YEAR ENDING 06/30/13	
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	Tentative Approved	Final Approved
TAXES	1,013,811	559,436	622,730	
INTERGOVERNMENTAL	424,452	285,064	360,230	
FINES AND FORFEITS	5,209	2,500	2,500	
MISCELLANEOUS	18,618			
SUBTOTAL REVENUE ALL SOURCES	1,462,090	847,000	985,460	
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	1,462,090	847,000	985,460	