

6TH JUDICIAL DRUG COURT	(1) ACTUAL	(2) ESTIMATED	(3)	(4)
Expenditures	PRIOR YEAR END 6/30/11	CURRENT YEAR END 6/30/12	BUDGET YEAR DEPARTMENT REQUEST	ENDING 6/30/13 TENTATIVE APPROVED
JUDICIAL	141,588	112,360	114,750	
TOTAL EXP - ALL FUNCTIONS	141,588	112,360	114,750	
OTHER USES:				
TOTAL EXP AND OTHER USES	141,588	112,360	114,750	