

ADMINISTRATIVE ASSESSMNT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING 6/30/13
Expenditures	PRIOR YEAR END 6/30/11	CURRENT YEAR END 6/30/12	DEPARTMENT REQUEST	TENTATIVE APPROVED
JUDICIAL	50,652	100,000	100,000	
TOTAL EXP - ALL FUNCTIONS	50,652	100,000	100,000	
OTHER USES:				
TOTAL EXP AND OTHER USES	50,652	100,000	100,000	