

ADMINISTRATIVE ASSESSMNT	(1) Actual	(2) Estimated	(3)	(4)
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	BUDGET YEAR Tentative Approved	ENDING 06/30/13 Final Approved
FINES AND FORFEITS	37,070	40,000	40,000	
SUBTOTAL REVENUE ALL SOURCES	37,070	40,000	40,000	
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	37,070	40,000	40,000	