

CHECK RESTITUTION	(1) Actual	(2) Estimated	(3)	(4)
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	BUDGET YEAR Tentative Approved	ENDING 06/30/13 Final Approved
MISCELLANEOUS	25,019	30,000	30,000	
SUBTOTAL REVENUE ALL SOURCES	25,019	30,000	30,000	
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	25,019	30,000	30,000	