

INDIGENT MEDICAL	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING 6/30/13
Expenditures	PRIOR YEAR END 6/30/11	CURRENT YEAR END 6/30/12	DEPARTMENT REQUEST	TENTATIVE APPROVED
WELFARE	298,393	494,853	776,783	
INTERGOVERNMENTAL EXP.	102,799	98,000	98,000	
TOTAL EXP - ALL FUNCTIONS	401,192	592,853	874,783	
OTHER USES:				
TOTAL EXP AND OTHER USES	401,192	592,853	874,783	