

INDIGENT MEDICAL	(1) Actual	(2) Estimated	(3)	(4)
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	BUDGET YEAR Tentative Approved	ENDING 06/30/13 Final Approved
TAXES	321,112	176,664	189,841	
MISCELLANEOUS	2,392	3,000	1,000	
SUBTOTAL REVENUE ALL SOURCES	323,504	179,664	190,841	
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	323,504	179,664	190,841	