

WMCA EVENTS COMPLEX	(1) ACTUAL	(2) ESTIMATED	(3)	(4)
Expenditures	PRIOR YEAR END 6/30/11	CURRENT YEAR END 6/30/12	BUDGET YEAR DEPARTMENT REQUEST	ENDING 6/30/13 TENTATIVE APPROVED
CULTURE AND RECREATION	766,551	807,696	921,149	
TOTAL EXP - ALL FUNCTIONS	766,551	807,696	921,149	
OTHER USES:				
TOTAL EXP AND OTHER USES	766,551	807,696	921,149	