

WMCA EVENTS COMPLEX	(1) Actual	(2) Estimated	(3)	(4)
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	BUDGET YEAR Tentative Approved	ENDING 06/30/13 Final Approved
TAXES	426,864	235,552	262,190	
INTERGOVERNMENTAL	532,461	317,672	339,854	
SUBTOTAL REVENUE ALL SOURCES	959,325	553,224	602,044	
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	959,325	553,224	602,044	

WMCA EVENTS COMPLEX AG DISTRICT #3	(1) Actual	(2) Estimated	(3)	(4)
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	BUDGET YEAR Tentative Approved	ENDING 06/30/13 Final Approved
CHARGES FOR SERVICES	66,346	71,000	68,000	
MISCELLANEOUS	775			
SUBTOTAL REVENUE ALL SOURCES	67,121	71,000	68,000	
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	67,121	71,000	68,000	

WMCA EVENTS COMPLEX INDOOR EVENTS CENTER	(1) Actual	(2) Estimated	(3)	(4)
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	BUDGET YEAR Tentative Approved	ENDING 06/30/13 Final Approved
CHARGES FOR SERVICES	110,257	89,500	86,500	
MISCELLANEOUS	7,060			
SUBTOTAL REVENUE ALL SOURCES	117,317	89,500	86,500	
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	117,317	89,500	86,500	