

WMCA EVENTS COMPLEX AG DISTRICT #3	(1) Actual	(2) Estimated	(3)	(4)
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	BUDGET YEAR Tentative Approved	ENDING 06/30/13 Final Approved
CHARGES FOR SERVICES	66,346	71,000	68,000	
MISCELLANEOUS	775			
SUBTOTAL REVENUE ALL SOURCES	67,121	71,000	68,000	
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	67,121	71,000	68,000	