

WMCA EVENTS COMPLEX INDOOR EVENTS CENTER	(1) Actual	(2) Estimated	(3)	(4)
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	BUDGET YEAR Tentative Approved	ENDING 06/30/13 Final Approved
CHARGES FOR SERVICES	110,257	89,500	86,500	
MISCELLANEOUS	7,060			
SUBTOTAL REVENUE ALL SOURCES	117,317	89,500	86,500	
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	117,317	89,500	86,500	