

GENETIC MARKER TESTING	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/13
Expenditures	PRIOR YEAR END 6/30/11	CURRENT YEAR END 6/30/12	DEPARTMENT REQUEST	TENTATIVE APPROVED
JUDICIAL	3,579			
TOTAL EXP - ALL FUNCTIONS	3,579			
OTHER USES:				
TOTAL EXP AND OTHER USES	3,579			