

GENETIC MARKER TESTING	(1) Actual	(2) Estimated	(3)	(4)
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	BUDGET YEAR ENDING Tentative Approved	06/30/13 Final Approved
FINES AND FORFEITS	3,579			
SUBTOTAL REVENUE ALL SOURCES	3,579			
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	3,579			