

| ASSESSOR TECHNOLOGY FUND | (1) Actual | (2) Estimated | (3) | (4) |
|------------------------------|----------------------------|------------------------------|--------------------------------------|--------------------------------------|
| Revenues | Prior Year End 06/30/11 | Current Year End 06/30/12 | BUDGET YEAR Tentative Approved | ENDING 06/30/13 Final Approved |
| TAXES | 258,537 | 50,000 | 50,000 | |
| MISCELLANEOUS | 900 | | | |
| SUBTOTAL REVENUE ALL SOURCES | 259,437 | 50,000 | 50,000 | |
| OTHER FINANCIAL SOURCES | | | | |
| TOTAL AVAILABLE RESOURCES | 259,437 | 50,000 | 50,000 | |