

CAPITAL PROJECTS	(1) Actual	(2) Estimated	(3)	(4)
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	BUDGET YEAR Tentative Approved	ENDING 06/30/13 Final Approved
TAXES	105,400	58,888	65,547	
MISCELLANEOUS	718	500		
SUBTOTAL REVENUE ALL SOURCES	106,118	59,388	65,547	
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	106,118	59,388	65,547	