

HUMBOLDT TELEVISION	(1) ACTUAL	(2) ESTIMATED	(3)	(4)
Expenditures	PRIOR YEAR END 6/30/11	CURRENT YEAR END 6/30/12	BUDGET YEAR DEPARTMENT REQUEST	ENDING 6/30/13 TENTATIVE APPROVED
CULTURE AND RECREATION	219,405	276,300	233,260	
TOTAL EXP - ALL FUNCTIONS	219,405	276,300	233,260	
OTHER USES:				
TOTAL EXP AND OTHER USES	219,405	276,300	233,260	