

SOLID WASTE MANAGEMENT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING 6/30/13
Expenditures	PRIOR YEAR END 6/30/11	CURRENT YEAR END 6/30/12	DEPARTMENT REQUEST	TENTATIVE APPROVED
GENERAL GOVERNMENT	1,050			
SANITATION	829,204	930,203	935,540	
TOTAL EXP - ALL FUNCTIONS	830,254	930,203	935,540	
OTHER USES:				
TOTAL EXP AND OTHER USES	830,254	930,203	935,540	