

SOLID WASTE MANAGEMENT	(1) Actual	(2) Estimated	(3)	(4)
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	BUDGET YEAR Tentative Approved	ENDING 06/30/13 Final Approved
CHARGES FOR SERVICES	1,035,180	915,000	930,000	
MISCELLANEOUS	2,308	1,000	1,000	
SUBTOTAL REVENUE ALL SOURCES	1,037,488	916,000	931,000	
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	1,037,488	916,000	931,000	