

HUMBOLDT DEVELOPMENT AUT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING 6/30/13
Expenditures	PRIOR YEAR	CURRENT YEAR	DEPARTMENT	TENTATIVE
	END 6/30/11	END 6/30/12	REQUEST	APPROVED
CULTURE AND RECREATION	29,733			
COMMUNITY SUPPORT	53,235	120,000	150,000	
TOTAL EXP - ALL FUNCTIONS	82,968	120,000	150,000	
OTHER USES:				
TOTAL EXP AND OTHER USES	82,968	120,000	150,000	