

HUMBOLDT DEVELOPMENT AUT	(1) Actual	(2) Estimated	(3)	(4)
Revenues	Prior Year End 06/30/11	Current Year End 06/30/12	BUDGET YEAR Tentative Approved	ENDING 06/30/13 Final Approved
INTERGOVERNMENTAL	60,000	40,000	95,000	
MISCELLANEOUS	30,040			
SUBTOTAL REVENUE ALL SOURCES	90,040	40,000	95,000	
OTHER FINANCIAL SOURCES				
TOTAL AVAILABLE RESOURCES	90,040	40,000	95,000	