

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2017 - 2018

FUND 100 GENERAL FUND
 DEPT 001 COMMISSIONERS

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req	2018 Tentative
51001-000	SALARIES	144,307.02	148,413.40	158,550.00	113,786.37	157,230.00	157,230.00
510	TOTAL	144,307.02	148,413.40	158,550.00	113,786.37	157,230.00	157,230.00
51101-000	GROUP INSURANCE	35,604.61	38,505.60	55,500.00	29,164.79	61,350.00	61,350.00
51102-000	INDUSTRIAL INSURANCE	4,380.16	4,235.72	4,800.00	3,226.11	4,470.00	4,470.00
51105-000	PERS	22,651.40	24,358.67	26,120.00	18,610.29	25,140.00	25,140.00
51106-000	MEDICARE	1,844.75	1,888.49	2,300.00	1,525.39	2,300.00	2,300.00
51107-000	SOCIAL SECURITY	2,989.04	3,296.70	4,060.00	2,553.70	4,130.00	4,130.00
511	TOTAL	67,469.96	72,285.18	92,780.00	55,080.28	97,390.00	97,390.00
52010-000	SERVICE & SUPPLIES	6,401.29	5,774.77	6,000.00	1,270.52	5,000.00	5,000.00
52024-000	POSTAGE	142.18	330.41	750.00	94.81	750.00	750.00
52035-000	TELEPHONE	4,739.48	4,147.41	4,000.00	3,163.38	4,000.00	4,000.00
52047-000	COPIES	2,969.66	4,131.51	1,500.00	718.15	1,500.00	1,500.00
52062-000	TRAVEL & TRAINING	5,432.74	4,697.53	5,000.00	4,476.83	6,000.00	6,000.00
52072-000	DUES & ASSESSMENTS	18,977.50	16,620.00	20,000.00	25,166.50	20,000.00	20,000.00
520	TOTAL	38,662.85	35,701.63	37,250.00	34,890.19	37,250.00	37,250.00
52125-000	PROFESSIONAL SERVICES		21,148.28	2,500.00	1,200.00	2,500.00	2,500.00
521	TOTAL		21,148.28	2,500.00	1,200.00	2,500.00	2,500.00
Grand Totals		250,439.83	277,548.49	291,080.00	204,956.84	294,370.00	294,370.00