

Humboldt County

BUDGET FORM B-1

DEPARTMENT: Commissioners Fund 100 Dept 001

TOTAL REQUESTED BUDGET

\$ 294,370.00

PRIOR YEAR'S BUDGET

\$ 291,080.00

PERCENT & DOLLAR INCREASE (DECREASE)

1.1% \$ 3,290.00

EMPLOYEES:

Number of current employees (including budgeted but not filled): _____ Full Time _____ Part Time

2017-2018 BUDGET JUSTIFICATION:
