

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2017 - 2018

FUND 100 GENERAL FUND  
 DEPT 002 ADMINISTRATOR

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req	2018 Tentative
51001-000	SALARIES	271,617.60	229,917.27	244,670.00	160,459.08	249,160.00	249,160.00
510	TOTAL	271,617.60	229,917.27	244,670.00	160,459.08	249,160.00	249,160.00
51101-000	GROUP INSURANCE	27,473.88	26,846.52	32,750.00	20,147.81	36,196.00	36,196.00
51102-000	INDUSTRIAL INSURANCE	4,392.30	3,107.00	3,250.00	2,579.65	2,998.00	2,998.00
51103-000	UNEMPLOYMENT INS			590.00			
51104-000	COMPENSATED ABSENCES			1,480.00	1,480.00	1,475.00	1,475.00
51105-000	PERS	65,321.00	64,113.66	69,115.00	44,928.67	69,778.00	69,778.00
51106-000	MEDICARE	3,804.24	3,205.99	3,390.00	2,195.02	3,626.00	3,626.00
511	TOTAL	100,991.42	97,273.17	110,575.00	71,331.15	114,073.00	114,073.00
52062-000	TRAVEL & TRAINING	2,354.76	4,460.21	5,000.00	1,702.98	5,000.00	3,000.00
52072-000	DUES & ASSESSMENTS	225.00		500.00	225.00	500.00	500.00
520	TOTAL	2,579.76	4,460.21	5,500.00	1,927.98	5,500.00	3,500.00
Grand Totals		375,188.78	331,650.65	360,745.00	233,718.21	368,733.00	366,733.00