

Humboldt County

BUDGET FORM B-1

DEPARTMENT: Administrator Fund 100 Dept 002

TOTAL REQUESTED BUDGET

\$ 368,733.00

PRIOR YEAR'S BUDGET

\$ 360,745.00

PERCENT & DOLLAR INCREASE (DECREASE)

2.2% \$ 7,988.00

EMPLOYEES:

Number of current employees (including budgeted but not filled): 3 Full Time _____ Part Time

Note:

5% County Administrator Dave Mendiola is paid out of the Solid Waste Fund

2017-2018 BUDGET JUSTIFICATION:
