

Humboldt County

BUDGET FORM B-1

DEPARTMENT: ELECTIONS/FUND 100/DEPT 003

TOTAL REQUESTED BUDGET	PRIOR YEAR'S BUDGET	PERCENT & DOLLAR INCREASE (DECREASE)
<u>160,950.00</u>	<u>60,000.00</u>	<u>+168% \$ 100,950.00 -</u>

EMPLOYEES:

Number of current employees (including budgeted but not filled): 0 Full Time Part Time

2017-2018 BUDGET JUSTIFICATION:

Included in this budget is the estimated cost for the updated voting system both for electronic voting & absentee/mailling voting. This is full cost. This matter is still pending before the Legislature to decide if this will be a shared cost between the counties and the state. This budget also includes \$35,000.00 for costs associated with the 2018 Primary Election which occurs within this fiscal year.