

Humboldt County

BUDGET FORM B-1

DEPARTMENT: CLERK/FUND 100/DEPT 004

<u>TOTAL REQUESTED BUDGET</u>	<u>PRIOR YEAR'S BUDGET</u>	<u>PERCENT & DOLLAR INCREASE (DECREASE)</u>
\$487,666.00	\$448,560.00	9% \$ 39,106 (increase)

EMPLOYEES:

Number of current employees (including budgeted but not filled): 5 Full Time 1 Part Time

2017-2018 BUDGET JUSTIFICATION:

Increase within payroll including projected merits/COLAs, salary/social security for part time employee and request for reclassification of current employee

Reductions included in Services & Supplies, Printing & Advertising