

Humboldt County

BUDGET FORM B-1

DEPARTMENT: Treasurer

TOTAL REQUESTED BUDGET

\$ 299,960.00

PRIOR YEAR'S BUDGET

\$ 309,000.00

PERCENT & DOLLAR INCREASE (DECREASE)

-2.9% \$ (9,040.00)

EMPLOYEES:

Number of current employees (including budgeted but not filled): 3 Full Time _____ Part Time _____

There was an overall decrease of \$10,340 in salaries due to the difference between the previous Treasurer's salary and the new Treasurer's.

2017-2018 BUDGET JUSTIFICATION:

I have increased the postage budget by \$300.00 to cover increased costs of mailings for delinquent letters and tax auction notifications. Travel and training has also been increased by \$1,000 to cover any travel/training costs that may come with the new software conversion.
