

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2017 - 2018

FUND 100 GENERAL FUND
 DEPT 006 RECORDER

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req	2018 Tentative
51001-000	SALARIES	182,299.76	163,204.83	170,390.00	123,109.02	173,560.00	173,560.00
510	TOTAL	182,299.76	163,204.83	170,390.00	123,109.02	173,560.00	173,560.00
51101-000	GROUP INSURANCE	27,628.80	28,706.79	33,300.00	23,976.00	36,810.00	36,810.00
51102-000	INDUSTRIAL INSURANCE	3,451.50	3,244.81	3,320.00	2,047.32	3,030.00	3,030.00
51103-000	UNEMPLOYMENT INS			400.00			
51104-000	COMPENSATED ABSENCES			1,500.00	1,500.00	1,500.00	1,500.00
51105-000	PERS	45,521.13	45,516.45	47,160.00	34,470.52	48,610.00	48,610.00
51106-000	MEDICARE	1,932.26	2,335.31	2,450.00	1,768.07	2,540.00	2,540.00
511	TOTAL	78,533.69	79,803.36	88,130.00	63,761.91	92,490.00	92,490.00
52010-000	SERVICE & SUPPLIES	2,980.90	1,737.09	2,500.00	1,522.41	2,500.00	2,500.00
52020-000	SERVICE AGR/MACHINE COST	1,095.00		1,095.00		1,095.00	1,095.00
52024-000	POSTAGE	679.15	501.11	1,000.00	246.28	1,000.00	1,000.00
52035-000	TELEPHONE	794.80	731.55	1,200.00	556.39	1,200.00	1,200.00
52046-000	TECHNOLOGY FEE	321.32	2,674.84	15,000.00		15,000.00	15,000.00
52047-000	COPIES	429.05	223.50	525.00	131.45	525.00	525.00
52054-000	MINING MAPS			2,000.00		2,000.00	2,000.00
52062-000	TRAVEL & TRAINING	831.00	1,377.48	2,000.00	558.09	2,000.00	2,000.00
52073-000	INDEX RETREIVAL SYSTEM	33,174.51	12,252.46	35,000.00	13,348.72	35,000.00	35,000.00
52097-000	BOOK BINDING/REPAIR	5,148.00	9,299.36	15,000.00	5,400.00	15,000.00	15,000.00
520	TOTAL	45,453.73	28,797.39	75,320.00	21,763.34	75,320.00	75,320.00
Grand Totals		306,287.18	271,805.58	333,840.00	208,634.27	341,370.00	341,370.00