

Humboldt County

BUDGET FORM B-1

DEPARTMENT: RECORDER'S OFFICE

<u>TOTAL REQUESTED BUDGET</u>	<u>PRIOR YEAR'S BUDGET</u>	<u>PERCENT & DOLLAR INCREASE (DECREASE)</u>	
<u>\$ 341,370.00</u>	<u>\$ 333,840.00</u>	<u>2.3%</u>	<u>\$ 7,530.00</u>

EMPLOYEES:

Number of current employees (including budgeted but not filled): 3 Full Time Part Time

2017-2018 BUDGET JUSTIFICATION:

The increase in the Recorder's Office budget is the result of Salaries and Benefits. However, the total budget request is still 3.4% less than we requested in 2014-15. This is due to the changes we made in our recording system.