

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2017 - 2018

FUND 100 GENERAL FUND
 DEPT 007 ASSESSOR

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req	2018 Tentative
51001-000	SALARIES	435,534.03	432,862.27	455,150.00	317,881.27	414,920.00	414,920.00
51003-000	OVERTIME	7,745.09	1,878.81	9,000.00	3,326.88	9,000.00	9,000.00
510 TOTAL		443,279.12	434,741.08	464,150.00	321,208.15	423,920.00	423,920.00
51101-000	GROUP INSURANCE	70,792.79	67,320.20	77,700.00	53,695.33	85,890.00	85,890.00
51102-000	INDUSTRIAL INSURANCE	8,859.19	7,799.73	7,910.00	4,247.91	7,201.00	7,201.00
51103-000	UNEMPLOYMENT INS			1,200.00			
51104-000	COMPENSATED ABSENCES			3,500.00	3,500.00	3,500.00	3,500.00
51105-000	PERS	111,810.66	120,721.68	127,450.00	89,006.53	116,270.00	116,270.00
51106-000	MEDICARE	6,202.67	6,250.87	6,630.00	4,531.39	6,060.00	6,060.00
511 TOTAL		197,665.31	202,092.48	224,390.00	154,981.16	218,921.00	218,921.00
52010-000	SERVICE & SUPPLIES	1,726.80	819.72	3,450.00	3,349.30	3,450.00	3,450.00
52018-000	PRINTING & ADVERTISING	6,720.56	3,894.89	750.00	631.60	750.00	750.00
52020-000	SERVICE AGR/MACHINE COST	437.93	2,246.82	2,375.00	246.98	2,525.00	2,525.00
52024-000	POSTAGE	9,165.77	8,467.86	11,700.00	5,421.77	9,200.00	9,200.00
52035-000	TELEPHONE	3,256.64	1,733.16	3,000.00	1,216.49	3,000.00	3,000.00
52049-000	VEH FUEL & MAINTENANCE	2,339.22	1,320.09	4,000.00	577.47	4,000.00	4,000.00
52062-000	TRAVEL & TRAINING	5,232.58	4,786.46	5,895.00	683.79	10,345.00	10,345.00
52094-000	DRAFTING SUPPLIES	7,243.84	1,611.10	4,900.00	1,732.14	4,900.00	4,900.00
520 TOTAL		36,123.34	24,880.10	36,070.00	13,859.54	38,170.00	38,170.00
52100-000	CONTRACTS & AGREEMENTS	6,209.71	6,288.40	16,360.00	9,254.34	17,435.00	17,435.00
521 TOTAL		6,209.71	6,288.40	16,360.00	9,254.34	17,435.00	17,435.00
Grand Totals		683,277.48	668,002.06	740,970.00	499,303.19	698,446.00	698,446.00