

# Humboldt County

BUDGET FORM B-1

DEPARTMENT: Comptroller

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TOTAL REQUESTED BUDGET

\$ 360,061.00

PRIOR YEAR'S BUDGET

\$ 370,020.00

PERCENT & DOLLAR INCREASE (DECREASE)

-2.7%     \$ (9,959.00)

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EMPLOYEES:

Number of current employees (including budgeted but not filled):     3 Full Time     \_\_\_\_\_ Part Time

2017-2018 BUDGET JUSTIFICATION:

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