

# Humboldt County

BUDGET FORM B-1

DEPARTMENT: Planning

<u>TOTAL REQUESTED BUDGET</u>	<u>PRIOR YEAR'S BUDGET</u>	<u>PERCENT &amp; DOLLAR INCREASE (DECREASE)</u>
\$ 116,820.00	\$ 152,485.93	-23.4% \$ (35,665.93)

**EMPLOYEES:**

Number of current employees (including budgeted but not filled): \_\_\_\_\_ Full Time \_\_\_\_\_ Part Time \_\_\_\_\_

**2017-2018 BUDGET JUSTIFICATION:**