

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2017 - 2018

FUND 100 GENERAL FUND
 DEPT 014 PERSONNEL

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req	2018 Tentative
52004-000	EMPLOYEE PHYSICAL & TEST	6,458.34	4,859.41	7,000.00	2,928.12	7,000.00	7,000.00
52010-000	SERVICE & SUPPLIES	2,521.51	6,753.54	2,000.00	4,513.05	4,000.00	4,000.00
52018-000	PRINTING & ADVERTISING	648.00	348.00	1,000.00		1,000.00	1,000.00
52019-000	BOOKS & PUBLICATIONS		440.00	1,000.00		1,000.00	1,000.00
52023-000	WELLNESS	600.12	5,535.24	24,500.00	794.67	19,500.00	19,500.00
52062-000	TRAVEL & TRAINING	876.39	1,400.00	1,000.00	2,553.39	1,000.00	1,000.00
520 TOTAL		11,104.36	19,336.19	36,500.00	10,789.23	33,500.00	33,500.00
52125-000	PROFESSIONAL SERVICES		1,493.40	10,000.00	642.41	8,000.00	8,000.00
521 TOTAL			1,493.40	10,000.00	642.41	8,000.00	8,000.00
Grand Totals		11,104.36	20,829.59	46,500.00	11,431.64	41,500.00	41,500.00