

Humboldt County

BUDGET FORM B-1

DEPARTMENT: Personnel Fund 100 Dept 014

TOTAL REQUESTED BUDGET

\$ 41,500.00

PRIOR YEAR'S BUDGET

\$ 46,500.00

PERCENT & DOLLAR INCREASE (DECREASE)

-10.8% \$ (5,000.00)

EMPLOYEES:

Number of current employees (including budgeted but not filled): _____ Full Time _____ Part Time

2017-2018 BUDGET JUSTIFICATION:
