

# Humboldt County

BUDGET FORM B-1

DEPARTMENT: Other General Government - Fund 100 Dept 015

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TOTAL REQUESTED BUDGET

\$ 1,744,370.00

PRIOR YEAR'S BUDGET

\$ 1,833,370.00

PERCENT & DOLLAR INCREASE (DECREASE)

-4.85%     \$ (89,000.00)

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EMPLOYEES:

Number of current employees (including budgeted but not filled):     \_\_\_\_\_ Full Time     \_\_\_\_\_ Part Time

2017-2018 BUDGET JUSTIFICATION:

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