

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2017 - 2018

FUND 100 GENERAL FUND  
 DEPT 033 BUILDING INSPECTOR

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req	2018 Tentative
51001-000	SALARIES	199,629.52	161,285.17	194,530.00	120,143.45	227,900.00	227,900.00
510 TOTAL		199,629.52	161,285.17	194,530.00	120,143.45	227,900.00	227,900.00
51101-000	GROUP INSURANCE	27,228.61	20,050.70	33,300.00	15,984.00	36,810.00	36,810.00
51102-000	INDUSTRIAL INSURANCE	3,433.59	2,396.68	3,320.00	1,347.75	3,050.00	3,050.00
51103-000	UNEMPLOYMENT INS			600.00			
51104-000	COMPENSATED ABSENCES			1,500.00	1,500.00	1,500.00	1,500.00
51105-000	PERS	51,404.51	44,903.94	58,680.00	33,640.16	63,830.00	63,830.00
51106-000	MEDICARE	2,882.44	2,338.58	3,050.00	1,742.02	3,320.00	3,320.00
511 TOTAL		84,949.15	69,689.90	100,450.00	54,213.93	108,510.00	108,510.00
52010-000	SERVICE & SUPPLIES	4,496.86	5,143.24	6,200.00	2,254.27	6,200.00	6,200.00
52019-000	BOOKS & PUBLICATIONS	362.00	110.00	200.00		200.00	200.00
52024-000	POSTAGE	63.20	49.95	100.00	9.41	100.00	100.00
52026-000	MH SEALS	2,000.00	1,950.00	4,000.00	1,750.00	4,000.00	4,000.00
52035-000	TELEPHONE	2,191.96	1,704.44	2,200.00	1,285.22	2,200.00	2,200.00
52047-000	COPIES	435.15	346.65	400.00	182.40	400.00	400.00
52049-000	VEH FUEL & MAINTENANCE	6,486.54	7,419.28	9,000.00	1,684.10	9,000.00	9,000.00
52062-000	TRAVEL & TRAINING	949.05	1,278.50	2,500.00	994.73	2,500.00	2,500.00
52072-000	DUES & ASSESSMENTS	452.00	430.00	500.00	120.00	500.00	500.00
520 TOTAL		17,436.76	18,432.06	25,100.00	8,280.13	25,100.00	25,100.00
52100-000	CONTRACTS & AGREEMENTS	6,762.50	4,000.00	6,400.00	4,000.00	6,800.00	6,800.00
521 TOTAL		6,762.50	4,000.00	6,400.00	4,000.00	6,800.00	6,800.00
Grand Totals		308,777.93	253,407.13	326,480.00	186,637.51	368,310.00	368,310.00