

Humboldt County

BUDGET FORM B-1

DEPARTMENT: Building and Safety Department

<u>TOTAL REQUESTED BUDGET</u>	<u>PRIOR YEAR'S BUDGET</u>	<u>PERCENT & DOLLAR INCREASE (DECREASE)</u>
\$ <u>368,310.00</u>	\$ <u>326,480.00</u>	<u>12.8%</u> \$ <u>41,830.00</u>

EMPLOYEES:

Number of current employees (including budgeted but not filled): 3 Full Time Part Time

2017-2018 BUDGET JUSTIFICATION:

See attached memo