

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2017 - 2018

FUND 100 GENERAL FUND
 DEPT 040 DISTRICT ATTORNEY

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req	2018 Tentative
51001-000	SALARIES	718,218.68	830,902.77	938,280.00	686,859.42	971,550.00	971,550.00
51003-000	OVERTIME		454.06				
510 TOTAL		718,218.68	831,356.83	938,280.00	686,859.42	971,550.00	971,550.00
51101-000	GROUP INSURANCE	89,201.04	101,371.50	133,200.00	95,496.11	147,240.00	147,240.00
51102-000	INDUSTRIAL INSURANCE	12,460.72	13,155.93	13,270.00	9,059.22	12,170.00	12,170.00
51103-000	UNEMPLOYMENT INS			2,200.00			
51104-000	COMPENSATED ABSENCES			6,000.00	6,000.00	6,000.00	6,000.00
51105-000	PERS	183,271.56	231,902.48	276,440.00	192,320.77	272,130.00	272,130.00
51106-000	MEDICARE	10,233.97	11,861.75	13,670.00	9,760.46	14,150.00	14,150.00
51107-000	SOCIAL SECURITY	184.48					
511 TOTAL		295,351.77	358,291.66	444,780.00	312,636.56	451,690.00	451,690.00
52010-000	SERVICE & SUPPLIES	30,862.25	44,963.92	38,000.00	33,695.61	38,000.00	38,000.00
52019-000	BOOKS & PUBLICATIONS	60.44	1,759.44	3,000.00	497.62	2,000.00	2,000.00
52020-000	SERVICE AGR/MACHINE COST	8,830.28	15,724.52	17,000.00	9,291.98	17,000.00	17,000.00
52024-000	POSTAGE	2,093.08	1,275.84	3,000.00	840.82	3,000.00	3,000.00
52034-000	INVESTIGATION	7,844.80	5,881.00	17,000.00	135.00	17,000.00	17,000.00
52035-000	TELEPHONE	3,336.74	2,107.53	2,800.00	2,433.73	2,800.00	2,800.00
52036-000	WITNESS FEES	4,391.94	8,826.80	8,000.00	1,844.30	8,000.00	8,000.00
52062-000	TRAVEL & TRAINING	3,931.79	14,099.17	9,000.00	3,269.73	9,000.00	9,000.00
52072-000	DUES & ASSESSMENTS	3,590.00	4,325.00	5,400.00	4,394.00	5,400.00	5,400.00
52083-000	SOFTWARE			1,500.00		1,500.00	1,500.00
520 TOTAL		64,941.32	98,963.22	104,700.00	56,402.79	103,700.00	103,700.00
52241-000	VICTIM OF CRIME	1,040.00		8,000.00	1,200.00	8,000.00	8,000.00
522 TOTAL		1,040.00		8,000.00	1,200.00	8,000.00	8,000.00
55301-000	MACHINERY	6,373.50		119,568.00		119,568.00	119,568.00
553 TOTAL		6,373.50		119,568.00		119,568.00	119,568.00
Grand Totals		1,085,925.27	1,288,611.71	1,615,328.00	1,057,098.77	1,654,508.00	1,654,508.00