

Humboldt County

BUDGET FORM B-1

DEPARTMENT: District Attorney - Criminal Division

TOTAL REQUESTED BUDGET

PRIOR YEAR'S BUDGET

PERCENT & DOLLAR INCREASE (DECREASE)

1,654,508.00

1,615,328.00

2.43%

\$ 39,180.00

EMPLOYEES:

Number of current employees (including budgeted but not filled): 12 Full Time 0 Part Time

2017-2018 BUDGET JUSTIFICATION:

Increase in budget due to anticipated cost of living increases and merit increases
