

Humboldt County

BUDGET FORM B-1

DEPARTMENT: District Attorney - Child Support Division

TOTAL REQUESTED BUDGET

PRIOR YEAR'S BUDGET

PERCENT & DOLLAR INCREASE (DECREASE)

466,976.00

401,962.00

16.7%

\$65,014.00 -

EMPLOYEES:

Number of current employees (including budgeted but not filled): 5 Full Time 0 Part Time

2017-2018 BUDGET JUSTIFICATION:

Increase in budget due to anticipated cost of living and merit increase.
