

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2017 - 2018

FUND 100 GENERAL FUND  
 DEPT 042 JUSTICE COURT

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req	2018 Tentative
51001-000	SALARIES	350,167.09	352,944.26	364,180.00	270,144.17	389,570.00	389,570.00
51003-000	OVERTIME		131.95		874.90		
51028-000	SUBSTITUTE JUDGE	14,976.87	13,087.92	17,500.00	10,721.47	17,500.00	17,500.00
510 TOTAL		365,143.96	366,164.13	381,680.00	281,740.54	407,070.00	407,070.00
51101-000	GROUP INSURANCE	64,235.61	65,205.39	77,700.00	56,025.74	85,890.00	85,890.00
51102-000	INDUSTRIAL INSURANCE	7,979.71	7,504.88	7,790.00	4,833.57	7,010.00	7,010.00
51103-000	UNEMPLOYMENT INS			1,200.00			
51104-000	COMPENSATED ABSENCES			3,500.00	3,500.00	3,500.00	3,500.00
51105-000	PERS	89,955.80	98,090.72	101,990.00	75,849.55	109,110.00	109,110.00
51106-000	MEDICARE	5,073.43	5,042.06	5,310.00	3,917.13	5,680.00	5,680.00
511 TOTAL		167,244.55	175,843.05	197,490.00	144,125.99	211,190.00	211,190.00
52010-000	SERVICE & SUPPLIES	3,680.89	4,888.17	5,050.00	3,610.94	5,050.00	5,050.00
52018-000	PRINTING & ADVERTISING	212.10	1,420.50	2,000.00	536.01	2,000.00	2,000.00
52019-000	BOOKS & PUBLICATIONS		395.00	900.00		900.00	900.00
52024-000	POSTAGE	3,023.40	3,226.63	3,700.00	1,698.99	3,700.00	3,700.00
52031-000	COUNSEL	15,995.22	14,732.04	20,000.00	3,276.44	20,000.00	20,000.00
52035-000	TELEPHONE	6,005.31	4,261.12	4,000.00	2,971.72	4,000.00	4,000.00
52036-000	WITNESS FEES			350.00		350.00	350.00
52038-000	INTERPRETERS	2,899.65	1,998.00	8,000.00	1,095.00	8,000.00	8,000.00
52047-000	COPIES	3,713.29	3,735.58	3,000.00	2,474.19	3,000.00	3,000.00
52055-000	ALCOHOL MONITORING			2,000.00	432.00	2,000.00	2,000.00
52062-000	TRAVEL & TRAINING	1,562.41		1,500.00	160.00	1,500.00	1,500.00
52072-000	DUES & ASSESSMENTS	476.00	600.00	1,000.00	356.00	1,000.00	1,000.00
52076-000	TRANSCRIPTS	9,493.22	6,829.63	24,000.00	7,472.98	24,000.00	24,000.00
520 TOTAL		47,061.49	42,086.67	75,500.00	24,084.27	75,500.00	75,500.00
52111-000	MENTAL HEALTH EVALUATION	1,570.00	2,100.00	3,000.00		3,000.00	3,000.00
52125-000	PROFESSIONAL SERVICES				1,872.42	5,000.00	5,000.00
521 TOTAL		1,570.00	2,100.00	3,000.00	1,872.42	8,000.00	8,000.00
52260-000	JUSTICE CT MARRIAGE FEES	62.14	1,496.08				
52297-000	CIVIL COURT FEE EXPENSE		131.64		976.50		
522 TOTAL		62.14	1,627.72		976.50		
Grand Totals		580,957.86	587,821.57	657,670.00	452,799.72	701,760.00	701,760.00