

Humboldt County

BUDGET FORM B-1

DEPARTMENT: UNION JUSTICE COURT

<u>TOTAL REQUESTED BUDGET</u>	<u>PRIOR YEAR'S BUDGET</u>	<u>PERCENT & DOLLAR INCREASE (DECREASE)</u>
\$ 701,760.00	\$ 657,670.00	7%
		\$ 44,090.00

EMPLOYEES:

Number of current employees (including budgeted but not filled): 7 Full Time Part Time

2017-2018 BUDGET JUSTIFICATION: