

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2017 - 2018

FUND 100 GENERAL FUND
 DEPT 048 PUBLIC DEFENDER

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req	2018 Tentative
51001-000	SALARIES	155,950.19	163,674.28	170,350.00	124,548.59	172,540.00	172,540.00
51001-003	SALARIES			75,000.00		75,000.00	85,850.00
510 TOTAL		155,950.19	163,674.28	245,350.00	124,548.59	247,540.00	258,390.00
51101-000	GROUP INSURANCE	18,143.88	19,248.00	22,200.00	15,984.00	24,540.00	24,540.00
51101-003	GROUP INSURANCE			11,100.00		11,100.00	11,100.00
51102-000	INDUSTRIAL INSURANCE	2,263.31	2,260.69	2,210.00	1,570.45	2,030.00	2,030.00
51102-003	INDUSTRIAL INSURANCE			1,110.00		1,110.00	1,110.00
51103-000	UNEMPLOYMENT INS			400.00		400.00	400.00
51103-003	UNEMPLOYMENT INS			200.00		200.00	200.00
51104-000	COMPENSATED ABSENCES			1,000.00	1,000.00	1,000.00	1,000.00
51104-003	COMPENSATED ABSENCES			500.00		500.00	500.00
51105-000	PERS	40,157.10	45,646.50	47,700.00	34,873.54	48,320.00	48,320.00
51105-003	PERS			21,000.00		21,000.00	24,040.00
51106-000	MEDICARE	2,230.21	2,337.97	2,480.00	1,765.99	2,510.00	2,510.00
51106-003	MEDICARE			1,090.00		1,090.00	1,250.00
511 TOTAL		62,794.50	69,493.16	110,990.00	55,193.98	113,800.00	117,000.00
52010-000	SERVICE & SUPPLIES	4,373.46	3,493.78	4,000.00	2,157.14	4,000.00	4,000.00
52019-000	BOOKS & PUBLICATIONS	62.00	742.00	1,000.00		1,000.00	1,000.00
52024-000	POSTAGE	227.16	327.44	500.00	374.36	500.00	500.00
52034-000	INVESTIGATION			2,500.00	735.00	2,500.00	2,500.00
52035-000	TELEPHONE	1,701.42	3,592.12	2,200.00	1,455.43	2,200.00	2,200.00
52036-000	WITNESS FEES			500.00		500.00	500.00
52062-000	TRAVEL & TRAINING		1,989.90	1,500.00	40.00	1,500.00	1,500.00
52072-000	DUES & ASSESSMENTS	450.00	450.00	500.00	450.00	500.00	500.00
520 TOTAL		6,814.04	10,595.24	12,700.00	5,211.93	12,700.00	12,700.00
Grand Totals		225,558.73	243,762.68	369,040.00	184,954.50	374,040.00	388,090.00