

Humboldt County

BUDGET FORM B-1

DEPARTMENT: Public Defender Fund 100 Dept 048

TOTAL REQUESTED BUDGET

\$ 374,040.00

PRIOR YEAR'S BUDGET

\$ 369,040.00

PERCENT & DOLLAR INCREASE (DECREASE)

1.4% \$ 5,000.00

EMPLOYEES:

Number of current employees (including budgeted but not filled): 3 Full Time _____ Part Time

2017-2018 BUDGET JUSTIFICATION:
