

Humboldt County

BUDGET FORM B-1

DEPARTMENT: Rural Street Lights - Fund 100 Dept 051

TOTAL REQUESTED BUDGET

\$ 22,100.00

PRIOR YEAR'S BUDGET

\$ 22,000.00

PERCENT & DOLLAR INCREASE (DECREASE)

0.45% \$ 100.00

EMPLOYEES:

Number of current employees (including budgeted but not filled): _____ Full Time _____ Part Time

This is the account number used to pay for the rural street lights in Golconda, McDermitt and Denio besides other rural street lights throughout the County. Monthly expenditures vary from \$1,400 per month to \$1,800 per month. I increased the request by \$100 because I feel that we are going to be real close to the budgeted amount of \$22,000 for this fiscal year. Although we have reached the time of the year that we have longer day light hours, it still is going to be close.

2017-2018 BUDGET JUSTIFICATION:
