

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2017 - 2018

FUND 100 GENERAL FUND  
 DEPT 060 PUBLIC HEALTH NURSE

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req	2018 Tentative
52030-000	HEALTH REGISTRAR	2,655.60	2,647.20	2,760.00	1,988.73	2,760.00	2,760.00
52035-000	TELEPHONE	1,482.41	913.70	1,500.00	693.40	1,500.00	1,500.00
52093-000	COMMUNITY HEALTH NURSE	110,124.00	110,124.00	111,330.00	63,212.60	111,330.00	71,000.00
520 TOTAL		114,262.01	113,684.90	115,590.00	65,894.73	115,590.00	75,260.00
52280-000	CONSUMER HLTH PROTECTION	55,115.60	36,741.20	55,116.00	45,573.92	55,116.00	55,116.00
52281-000	RURAL DEV SERVICES	15,325.47	14,139.81	6,048.00		19,000.00	19,000.00
52282-000	MEDICAL CARE TB/STD			5,825.00		5,825.00	5,825.00
52296-000	LAKES CROSSING			2,953.00		2,953.00	2,953.00
522 TOTAL		70,441.07	50,881.01	69,942.00	45,573.92	82,894.00	82,894.00
Grand Totals		184,703.08	164,565.91	185,532.00	111,468.65	198,484.00	158,154.00