

Humboldt County

BUDGET FORM B-1

DEPARTMENT: Public Health Nurse Fund 100 Dept 060

TOTAL REQUESTED BUDGET

\$ 185,532.00

PRIOR YEAR'S BUDGET

\$ 185,532.00

PERCENT & DOLLAR INCREASE (DECREASE)

0.00% \$ -

EMPLOYEES:

Number of current employees (including budgeted but not filled): _____ Full Time _____ Part Time

2017-2018 BUDGET JUSTIFICATION:
